

Licencee:-WESCO LTD.																																								
Revenue Computation for ensuing year with existing tariff.																																								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	
SL. No.	CATEGORY	Voltage of Supply	Consumption during ensuing year (Anticipated)	Consumption for consumption ratio <=50% (Anticipated)	Consumption for consumption ratio >50% & <=60% (Anticipated)	Consumption for consumption ratio >60% (Anticipated)	No of Consumers	Contract Demand	Total Connected Load in excess of 1st KW	Demand Charge (Existing)	Energy Charge (Existing)	Transformer slab E.C. for cons. Ratio >60% (Existing)	Transformer slab E.C. for cons. Ratio <=60% (Existing)	Minimum Fixed Charge (Existing)	Customer Service Charge (Existing)	Basis for calculation of average charge-PF & LF	Average Charge	MD/CD Ratio	Revenue from Demand Charge	Revenue from Energy Charge	Revenue from Monthly Minimum Fixed Charge	Revenue from Customer Service Charge	Total Revenue	Rebate	Average charge after rebate	Anticipated Rebateable Units	Revenue Relief due to Rebate	Total Revenue after rebate	AVG. Charge as a % of Cost of Supply	Electricity Duty	Total Electricity Duty	Total Charge including E.C.	Revenue relief due to prompt payment rebate	Revenue relief due to Power Factor Incentive	Revenue from Power Factor penalty	Net Revenue after incentive/penalty	Position w.r.t all India Tariff			
	Units	MU's	MU's	MU's	MU's	Nos.	KWKVA	KW	Rs./KV/Month	Paise/KWH	Paise/KWH	Paise/KWH	FOR Addl. KW	Rs./Customer	PF	LF	paise/kwh		Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Paise/kwh	paise/kwh	MU	Rs. Lakhs	Rs. Lakhs	% age	% age of Energy	Rs. Lakhs	paise/kwh	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs			
LT CATEGORY (A.C.)																																								
1	Domestic	LT					526501	563776	86268					20	10																								1150.26	
1	Retail/ret (<=30KW)		66.800				184510	92255		30									664.24				1367.12				216.84	216.84	1150.26									664.24		
1	Others																																							
1	>=10KW/HT		640.238							140													8964.17																8964.17	
1	>100--200		97.170							230													2234.91																2234.91	
1	More than 200 KWH (Slab)		95.532							310													2989.08																2989.08	
1	Total Domestic		900.800				711011	650231	86268								180		664.24	14168.16	1367.12	0.00	16219.52				216.84	216.84	16002.68									16002.68		
2	General Purpose (<100 KW)	LT												30	20																								143.30	
2	All Units if cons. within																																							
2	<100 KWH		96.771							320													3096.67																3096.67	
2	>100--200		201.011							430													820.45																820.45	
2	More than 300 KWH(SLAB)		30.218							450													1341.60																1341.60	
2	Total General Purpose (<100 KW)		147.000				44229	82216	29926								372		0.00	5258.72	209.45	0.00	5468.17			367	66.15	66.15	5402.02								5402.02			
3	Agro Based Industries	LT	80.000				11384	35159	29734	110				20	10							879.99																879.99		
3	Public Lighting	LT	5.000				50	1116	1066	110				20	10							54.88																54.88		
3	Public Lighting	LT	9.900				339	2611	2272	320				20	10							316.78																316.78		
3	Industrial (S) Supply	LT	31.100				4192	38579	29928	320				40	30							991.07																991.07		
3	Industrial (M) Supply	LT	59.000				1034	52921	51887	320				80	50							1867.81																1867.81		
3	Specified Public Purpose	LT	18.000				3179	13046	9867	320				50	50							573.07																573.07		
3	Public Water Works & Sewage Pl	LT																																						
3	<100KW		22.965				1328	7641	6313	320				50	50							733.82																733.82		
3	=100KW		5.800				10	1598		200	320											376	0.80	34.08	183.78													376		
3	Total Public Water Works & Sewage Purposin		28.765				1338	9239	6313																															
10	General Purpose (= 110 KVA)	LT	0.240				1	102		200	320																													
11	Large Industry	LT	1.200				2	202		200	320																													
LT CATEGORY TOTAL																																								
			1281.000	0.000	0.000	776439	885421	237261									219		704.79	25093.97	2215.78	0.05	28014.58			311.787	311.79	27702.79			36	986.48	217	16.74	0.53	3.22	27866.74			
HT CATEGORY																																								
12	Bulk Supply- Domestic	HT	14.000	14.000			17	7598		10	230																													
13	Irrigation	HT	0.000				0	0		30	100																													
14	Agro Based Industries	HT	0.000				0	0		30	100																													
15	Specified Public Purpose	HT	6.000	6.000			13	3489		50	300																													
16	General Purpose (<110 KVA)	HT	0.000				0	0		50	300																													
17	Industrial (M) Medium Indust	HT	0.000				0	0		50	300																													
18	General Purpose (=110 KVA)	HT	65.000	57.382	5.098	2.522	50	17282		200	300	225	220																											
19	Public Water Works & Sewage Pl	HT	19.000	19.000	0.000	0.000	10	5142		200	300	225	220																											
20	Large Industry	HT	956.000	766.234	85.371	104.395	440	222335		326	0.80	4268.83	26910.42																											
21	Power Intensive Industry	HT	145.000	111.389	15.936	17.676	8	25505		312	0.80	489.70	4040.57																											
22	Mins Steel Plant	HT	270.000	204.687	30.998	34.317	9	47048		312	0.80	903.32	7515.80																											
23	Railway Traction	HT	33.500	33.500			1	10500		367	0.80	201.60	994.34																											
24	Emergency Supply to CPP	HT	0.000	0.000			0	0																																
25	Colony Consumption	HT	9.500	9.500			0	0		230																														
26	Special Tariff	HT	0.000	0.000			0	0																																
Total HT -->																																								
			1518.000	1221.692	137.398	158.916	548	338897	0																															
EHT CATEGORY																																								
27	General Purpose	EHT	0.000	0.000			0	0		200	290																													
28	Large Industry	EHT	300.000	247.680	27.900	24.420	6	74050		319	0.80	1413.76	8144.33																											
29	Railway Traction	EHT	191.000	191.000			6	73600		364	0.80	1413.12	5538.00																											
30	Heavy Industry	EHT	541.000	460.391	57.238	23.371	3	173230		334	0.80	3326.02	14758.65																											
31	Power Intensive Industry	EHT	453.000	415.582	14.723	22.695	4	197777		340	0.80		12707.69																											
32	Mins Steel Plant	EHT	57.000	57.000			2	23000		367	0.80	441.60	1850.37																											
33	Emergency Supply to CPP	EHT	0.000	0.000			0	0																																
34	Colony Consumption	EHT	31.000	31.000			0	0		230																														
35	Special Tariff	EHT	0.000	0.000			0	0																																