

													OERC	FORM T-1		
Licencee-WESCO LTD.																
ASSESSMENT OF CONSUMPTION FOR THE ENSUING YEAR																
			PREVIOUS YEAR			1st SIX MONTH CURRENT YEAR			CURRENT YEAR PROJECTED			ENSUING YEAR				
SL No.	CATEGORY OF CONSUMERS	VOLTAGE OF SUPPLY	No of Cons. as on 1st April of the Pr. year-2007-08	Contract Demand (KW/ KVA)	Consumption (MU)	No. of Consumers as on 1st April of the Curr.-yr-08-09	Contract Demand (KW/KVA)	Consumption (MU)	Contract Demand (KW/KVA)	Consumption (MU)	Percentage rise Annual %	No. of Consumers as on 1st April of the Ensuing-Yr-09-10	Contract Demand (KW/KVA)	Anticipated Consumption (MU)	Percentage rise Annual %	Anticipated Rebateable Units in the ensuing year (MU)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
LT CATEGORY (A.C.)																
1	DOMESTIC	LT	410282	464376		435167	479087		483447			526501	557976			
i)	Kutiriyoti<=30KWH		5947	2974	2.559	4821	2164	0.828	2112	2.670	4.34%	184510	92255	66.800	2401.87%	
ii)	Others															
	0<=100KWH				374.645			204.489		539.965				640.298		
	>100<=200				96.828			50.011		94.829				97.170		
	More than 200 KWH (SLAB)				82.764			49.751		94.206				96.532		216.840
	Total Domestic		416229	467349	556.796	439988	481251	305.079	485559	731.670	31.41%	711011	650231	900.800	23.12%	216.840
2	General Purpose<100 Kw	LT														
	All Units if cons. within															
	0-100 KWH				86.633			46.569		92.163				96.771		
	>100<=300				17.757			9.630		19.058				20.011		
	More than 300 KWH(SLAB)				17.011			14.542		28.779				30.218		
	Total General Purpose (<100kw)		40663	70878	121.401	42623	78586	70.741	81216	140.000	15.32%	44229	82216	147.000	5.00%	66.150
3	Irrigation	LT	10186	31338	43.778	10506	33527	22.597	33655	59.600	36.14%	11064	35159	80.000	34.23%	5.600
4	Agro Based Industries	LT				19	424	0.295	424	0.700		50	1116	5.000	614.29%	3.550
5	Public Lighting	LT	321	2455	9.280	334	2599	4.856	2611	9.500	2.37%	339	2611	9.900	4.21%	
6	L.T. Industrial (S) Supply	LT	4171	38878	28.739	4234	39413	14.060	38579	29.700	3.34%	4192	38579	31.100	4.71%	16.483
7	L.T. Industrial (M) Supply	LT	954	48969	57.623	1002	51412	30.605	52921	58.000	0.65%	1034	52921	59.000	1.72%	
8	Specified Public Purpose <100	LT	3018	11954	16.447	3124	12610	8.878	13046	17.200	4.58%	3179	13046	18.000	4.65%	
9	Public Water Works	LT														
i)	<100 KW		767	5590	12.063	828	5883	5.936	6141	12.600	4.45%	1328	7641	22.960	82.22%	2.526
ii)	>=100 KW		10	1598	5.379	10	1598	2.810	1598	5.600	4.11%	10	1598	5.800	3.57%	0.638
	Total Public Water Works & Sweage Pumping		777	7188	17.442	838	7481	8.746	7739	18.200	4.35%	1338	9239	28.760	58.02%	3.164
10	General Purpose >=100 Kva	LT	2	219	0.226	1	102	0.086	102	0.230	1.77%	1	102	0.240	4.35%	
11	Large Industry	LT	7	719	1.196	3	314	0.205	202	1.200	0.33%	2	202	1.200	0.00%	
	Total LT---->		476328	679946	852.928	502672	707718	466.149	716053	1066.000	24.98%	776439	885421	1281.000	20.17%	311.787

																	OERC		FORM T-1
Licencee-WESCO LTD.																			
ASSESSMENT OF CONSUMPTION FOR THE ENSUING YEAR																			
			PREVIOUS YEAR			1st SIX MONTH CURRENT YEAR			CURRENT YEAR PROJECTED			ENSUING YEAR							
SL No.	CATEGORY OF CONSUMERS	VOLTAGE OF SUPPLY	No of Cons. as on 1st April of the Pr. year-2007-08	Contract Demand (KW/ KVA)	Consumption (MU)	No. of Consumers as on 1st April of the Curr.-yr-08-09	Contract Demand (KW/KVA)	Consumption (MU)	Contract Demand (KW/KVA)	Consumption (MU)	Percentage rise Annual %	No. of Consumers as on 1st April of the Ensuing-Yr-09-10	Contract Demand (KW/KVA)	Anticipated Consumption (MU)	Percentage rise Annual %	Anticipated Rebateable Units in the ensuing year (MU)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
	HT Category																		
12	Bulk Supply - Domestic	HT	14	6744	13.009	16	7374	6.979	7596	13.500	3.77%	17	7596	14.000	3.70%	9.940			
13	Irrigation	HT						0.000											
14	Agro Based Industries	HT						0.000											
15	Specified Public Purpose	HT	11	2444	5.677	13	3489	3.297	3489	5.900	3.93%	13	3489	6.000	1.69%	0.000			
16	General Purpose <110 Kva	HT																	
17	H.T. Industrial (M) Supply	HT	0	0	0.000	0	0	0.000	0	0.000	#DIV/0!	0	0	0.000	#DIV/0!				
18	General Purpose >=110 Kva	HT	46	17075	60.513	47	16557	29.033	17282	63.000	4.11%	50	17282	65.000	3.17%				
19	Public Water Works & Sewage	HT	10	5142	16.905	10	5142	8.548	5142	18.500	9.43%	10	5142	19.000	2.70%	1.140			
20	Large Industry	HT	415	211394	905.144	429	226385	432.592	233103	932.900	3.07%	440	222335	956.000	2.48%				
21	Power Intensive Industry	HT	5	16205	95.822	8	25505	71.372	25505	140.000	46.10%	8	25505	145.000	3.57%				
22	Mini Steel Plant	HT	8	42098	256.406	9	47048	113.303	47048	260.000	1.40%	9	47048	270.000	3.85%				
23	Railway Traction	HT	1	10500	30.115	1	10500	16.327	10500	32.000	6.26%	1	10500	33.500	4.69%				
24	Emerg. Supply to CPP	HT																	
25	Colony Consumption	HT			8.357			4.642		9.200	10.08%			9.500	3.26%				
26	Special Tariff	HT																	
	Total HT ---->		510	311602	1391.949	533	342000	686.093	349665	1475.000	5.97%	548	338897	1518.000	2.92%	11.080			

																	OERC		FORM T-1
Licencee-WESCO LTD.																			
ASSESSMENT OF CONSUMPTION FOR THE ENSUING YEAR																			
			PREVIOUS YEAR			1st SIX MONTH CURRENT YEAR			CURRENT YEAR PROJECTED			ENSUING YEAR							
SL No.	CATEGORY OF CONSUMERS	VOLTAGE OF SUPPLY	No of Cons. as on 1st April of the Pr. year-2007-08	Contract Demand (KW/ KVA)	Consumption (MU)	No. of Consumers as on 1st April of the Curr.-yr-08-09	Contract Demand (KW/KVA)	Consumption (MU)	Contract Demand (KW/KVA)	Consumption (MU)	Percentage rise Annual %	No. of Consumers as on 1st April of the Ensuing-Yr-09-10	Contract Demand (KW/KVA)	Anticipated Consumption (MU)	Percentage rise Annual %	Anticipated Rebateable Units in the ensuing year (MU)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
	EHT Category																		
27	General Purpose	EHT						0.000											
28	Large Industry	EHT	7	66555	370.718	7	118494	208.868	74050	290.000	-21.77%	6	74050	300.000	3.45%				
29	Railway Traction	EHT	6	66600	188.119	6	66600	94.345	73600	190.600	1.32%	6	73600	191.000	0.21%				
30	Heavy Industry	EHT	3	159900	471.609	3	165450	317.158	173230	516.000	9.41%	3	173230	541.000	4.84%				
31	Power Intensive Industry	EHT	1	40000	129.213	3	173333	280.615	306666	488.000	277.67%	4	197777	453.000	-7.17%				
32	Mini Steel Plant	EHT	1	5000	10.004	2	11000	7.861	23000	27.400	173.89%	2	23000	57.000	108.03%				
33	Emerg. Supply to CPP	EHT																	
34	Colony Consumption	EHT			20.074			15.849		30.000	49.45%			31.000	3.33%				
35	Special Tariff	EHT			0.000	0	0	0.000	0	0.000	#DIV/0!	0	0	0.000	#DIV/0!				
	Total EHT ----->		18	338055	1189.735	21	534877	924.696	650546	1542.000	29.61%	21	541657	1573.000	2.01%	0.000			
36	D.C. Services																		
i)	Domestic	LT																	
ii)	General Purpose (<100kw)	LT																	
iii)	L.T.Industrial (S) Supply	LT																	
	Total DC----->																		
	GRAND TOTAL		476856	1329603	3434.612	503226	1584595	2076.938	1716264	4083.000	18.88%	777008	1765975	4372.000	7.08%	322.867			
			Purchase in (MU)		5377.094	Purchase in MU		3085.007	Purchase in		6102.000	Purchase in MU		6290.000					
			Dist.loss in (MU)		1942.482	Dist.loss in MU		1008.069	Dist.loss in		2019.000	Dist.loss in MU		1918.000					
			Dist.loss in (%)		36.13%			33%			33%			30%					