

Western Electricity Supply Company of Orissa Ltd.				Annexure-B		
Calculation of Cross Subsidy Surcharge						
		Approved for FY 2008-09				
SI No.	Description	Approved MU	Approved Value (Rs in Lacs)	Approved Average Rate (paise per KWH)	Approved Cost of Supply (paise/ kwh)	Cross Subsidy (Paise / Kwh)
HT CATEGORY						
1	Specified Public Purpose	6			278	
2	General Purpose (>=110 KVA)	63			278	
3	Public Water Works & Sewage Pumping	19			278	
4	Large Industry	933			278	
5	Power Intensive Industry	140			278	
6	Mini Steel Plant	260			278	
7	Railway Traction	32			278	
8	Others:-BDS & Colony Consumption	23				
	Total HT	1475	48994	332	278	54
EHT CATEGORY						
1	Large Industry	290			182	
2	Railway Traction	190.6			182	
3	Heavy Industry	516			182	
4	Power Intensive Industry	488			182	
5	Mini Steel Plant	27.4			182	
6	Others:-Colony Consumption	30				
	Total EHT	1542	52924	343	182	161
Note:-The approved cost of supply has been arrived considering HT loss @ 8%,as being considered during various performance Review meeting before Hon'ble Commission.						
Based on the above approved figure of FY 2008-09 the calculation for FY 2009-10 will be as under.						
		Proposal for FY 2009-10				
SI No.	Description	Proposed MU	Expected Revenue with Existing Tariff	Average Rate (paise per KWH)	Proposed Cost of Supply (paise/ kwh)	Proposed Cross Subsidy (Paise / Kwh)
HT CATEGORY						
1	Specified Public Purpose	6	193	329	278	51
2	General Purpose (>=110 KVA)	65	2096	340	278	62
3	Public Water Works & Sewage Pumping	19	613	349	278	71
4	Large Industry	956	30822	326	278	48
5	Power Intensive Industry	145	4675	312	278	34
6	Mini Steel Plant	270	8705	312	278	34
7	Railway Traction	34	1080	357	278	79
8	Others:-BDS & Colony Consumption	24	758			
	Total HT	1518	48940	322	278	45
EHT CATEGORY						
1	Large Industry	300	10069	319	163	156
2	Railway Traction	191	6411	364	163	201
3	Heavy Industry	541	18158	334	163	171
4	Power Intensive Industry	453	15204	340	163	177
5	Mini Steel Plant	57	1913	367	163	204
6	Others:-Colony Consumption	31	1040			
	Total EHT	1573	52795	336	163	173